

**BOARD LETTER– SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	May 30, 2012
BOARD MEETING	June 19, 2012
SUPERVISORIAL DISTRICT	ALL
DEPARTMENT	MENTAL HEALTH
SUBJECT	Request approval to award funding to 20 Legal Entity contract service providers, to provide mental health supportive services to participants of the California Work Opportunity And Responsibility To Kids program as successful awardees in response to the Request for Proposal issued on January 11, 2010. The term of the Agreement will be for three-years commencing on July 1, 2012 through June 30, 2015.
PROGRAM	CalWORKs Administration
DEADLINES	June 30, 2012, with effective date for CalWORKs award funding of July 1, 2012.
COST & FUNDING	The total estimated maximum cost for the 20 LE contract amendments to provide CalWORKs mental health supportive services for the three-year period of July 1, 2012 through June 30, 2015 is \$40,408,377, with the maximum annual amount of \$13,469,459. The costs for these contract amendments are fully funded with the State CalWORKs Mental Health Allocation through an Intrafund Transfer from the Department of Public Social Services (DPSS). The funding for FY 2012-13 is included in DMH's Recommended Budget
PURPOSE OF REQUEST	Approval of the recommended actions will allow DMH to enter into Agreements with contractors to provide CalWORKs supportive mental health services to CalWORKs participants with barriers to employment.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>-On January 11, 2010, DMH issued the CalWORKs RFP. The RFP was distributed to an estimated 1,200 agencies on the Departmental Bidders' list; announcements were published in local community and ethnic newspapers, as well as DMH's own internet site.</p> <p>- DMH received 54 completed proposals on or before the final submission date of February 23, 2010. Seven panels consisting of five evaluators and one facilitator met between March 15 and 24, 2010, to score the program components of the proposals using a standard evaluation tool.</p> <p>-On April 16, 17, and 18, 2012, four (4) sessions of the Countywide Review Panel were convened whereby each appealing agency was afforded the opportunity to present their assertions in detail to a three member panel. The final report and recommendations of the Countywide Review Panel were forwarded to the Director of DMH. The Countywide Review Panel did not find any basis upon which to change the Department's award recommendations.</p>
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